

## FY 16 State Appropriation (H.B. 2242, 2015)

Purpose	Description	FY 16 Appropriation
<b>Financial Support of Public Schools (H.B. 2242, 2015)</b>	State funds appropriated for local school districts are distributed through the state aid formula.	<b>1,876,735,176.00</b>
<b>Instructional Materials (H.B. 2242, 2015)</b>	Funds allocated to school districts for textbooks and instructional expenses.	<b>33,000,000.00</b>
<b>Flexible Benefit Allowance (H.B. 2242, 2015)</b>	See next two items.	<b>416,023,565.00</b>
<i>Certified Personnel</i>	Benefit amount to school district certified personnel to offset health insurance costs.	267,559,579.00
<i>Support Personnel</i>	Benefit amount to school district support personnel to offset health insurance costs.	148,463,986.00
<b>Support of Public School Activities (H.B. 2242, 2015)</b>	Funds allocated to school districts and other entities for implementation of various education programs and initiatives.	<b>130,178,226.00</b>
Alternative Education (70 O.S. 1210.561, 70 O.S. 1210-568)	Serves students in Grades 6-12 who are most at risk of not completing a high school education.	14,010,261.00

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<i>Oklahoma Technical Assistance Center</i>	Provides ongoing training of personnel to educate at-risk populations, provides technical assistance to school districts to enhance the probability of success, evaluates state-funded alternative education programs and reports to the State Board of Education and provides in-depth program analysis and evaluation of state-funded alternative education programs.	299,634.00
<i>State wide school programs</i>	Provides grants to schools for alternative education programs.	13,710,627.00
Early Childhood Initiative (70 O.S. 10-105.4)	Consists of state funds and private matching funds that serve at-risk children in at least one urban and one rural area of the State.	10,487,197.00
Early Intervention Sooner Start (70 O.S. 13-124)	SoonerStart is Oklahoma's early intervention program serving infants and toddlers with developmental delays from birth to 36 months. SoonerStart is a collaborative interagency project coordinated with the Departments of Health, Human Services, Mental Health and Substance Abuse Services, Health Care Authority and the Commission on Children and Youth.	14,400,341.00
Education Leadership Oklahoma (70 O.S. 6-204.2, 70 O.S. 6-206)	See next two items.	12,924,130.00
<i>National Board Teacher Bonus</i>	Teachers who attained National Board Certification, or submitted application for renewal of such, prior to June 30, 2013 and are eligible to receive the bonus will receive \$5000 annually over a 10 year period. Teachers who attained National Board Certification after June 30, 2013 will receive salary increments as set forth in the minimum salary schedule.	9,328,520.00
<i>Psychologists, Speech Pathologists and Audiologists</i>	National certified school psychologist, speech language pathologists and audiologists receive an annual bonus in the amount of \$5000 or prorated based on the proportionate equivalency to full-time employment.	3,595,610.00

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Parent Education Program Grant (per S.B. 285, 2015, formerly OPAT, 70 O.S. 10-105.3)	Provides practical information and guidance to parents regarding the development of language, cognition, social skills, and motor development of children. It focuses on families with a chance for adverse childhood outcomes and those districts with a high free and reduced lunch count. Services are provided to families of children birth to age 3 are free and voluntary.	998,781.00
Personal Financial Literacy (70 O.S. 11-103.6h)	Personal Financial Literacy is designed for students in Grades 7-12. Students learn ideas, concepts, knowledge and skills to make and implement personal financial decision making skills.	149,817.00
ACE Remediation (70 O.S. 1210.526)	Provides remediation opportunities to all 7th and 8th grade and high school students who do not score at or above the satisfactory performance level on the Oklahoma Core Curriculum Tests in reading and math or on EOI exams.	7,990,245.00
AP Teacher Training and Test Fee Assistance, AVID & NMSI (70 O.S. 1210.703)	AP allows high school students to undertake college level academic courses and provides students the opportunity to show they have mastered the advanced material by taking end-of-course AP exams. AVID allows teachers to teach rigorous AP/Pre-AP curriculum without leaving behind students. NMSI offers hands-on training, resources, and ongoing coaching support for math, science, and English teachers.	3,144,940.00
Charter Schools Incentive Fund (70 O.S. 3-144)	Funds appropriated to SDE to provide financial support to new charter schools.	49,940.00
Standards Development & Implementation (70 O.S. 11-103.6, ESEA section 3113(b)(2))	The State Board is directed to develop and implement new curricular standards for English Language Arts and Mathematics that are college and career ready.	64,000.00
Reading Sufficiency (70 O.S. 1210.508D)	The purpose of the Reading Sufficiency Act (RSA) is to ensure that all Oklahoma students are reading on grade level at the end of third grade (a critical juncture when students go from learning to read to reading to learn). RSA supports Oklahoma children in Kindergarten through third grade. Funds are given to districts on a per student basis for those students K-3 reading below grade level.	6,492,074.00

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TLE Development of Value Added Component (70 O.S. 6-101.16, ESEA section 2141(a), (b), and (c))	Designed to accurately evaluate the effectiveness of teachers and leaders in the public school system. Each school district in the State must adopt a teacher and leader evaluation policy based on the statewide TLE system.	1,000,000.00
Testing (70 O.S. 1210.508, 34 C.F.R. § 200.6(a)(2))	Additional funds utilized for the administration of the Oklahoma School Testing Program (OSTP) for Grades 3-8 and "End-of-Instruction" (EOI) secondary level.	4,496,342.00
Teacher Residency Program (70 O.S. 6-195)	Mentoring program for first-year teachers, providing professional development, support and coaching. New requirement of HB 2885, 2014.	250,000.00
School Lunch Matching & MOE (7 CFR 210-17 and 7 CFR 235.11(a))	State match and maintenance of effort required by USDA in order to receive federal funds for the National School Lunch Program	4,954,240.00
Staff Development for Schools (70 O.S. 6-193)	Funds allocated to districts on ADA basis for professional development activities.	4,244,818.00
Teachers Retirement System (70 O.S. 17-108.2)	Funds appropriated to SDE as a pass through to TRS to offset a portion of teachers' contribution to retirement system. Amount is based on number of current teachers.	32,712,137.15
<b>Required by State Statute/Federal Law</b>		<b>118,369,263.15</b>
AG in the Classroom	To increase agricultural literacy among students and educators.	38,628.00
Oklahoma Arts Institute	This program has 2 components: 1) Oklahoma Summer Arts Institute, a fine arts school for high school students who are selected to attend thru statewide competitive auditions; 2) Oklahoma Fall Arts Institute, a series of weekend workshops for elementary and secondary teachers.	349,573.00
STEM Ready Schools	Program to support districts and prepare teachers in the Science, Technology, Engineering and Math.	299,634.00

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Think Through Math	Technology-based vendor that provides an intervention/ remediation math program.	-
SCORE Grants/Reading Readiness	Systems Changing Oklahoma Reading Expectations (SCORE) grants designed to help schools improve literacy rates. The grants fund comprehensive intervention reading programs in schools with high rates of illiteracy. FY 15 grants were 2-year grants.	189,000.00
Oklahoma Student Information System	To support data system development and integration; to provide support to districts for data reporting and data use.	1,843,585.00
Teach for America	Teach for America is the national corps of outstanding recent college graduates and professionals of all academic majors and career interests who commit two years to teach in urban and rural public schools and become leaders in the effort to expand educational opportunity. TFA is funded through state and private matching funds.	2,496,952.00
School Competitive Grants Pool	Grants awarded for professional development and other activities based on a statewide competitive application basis.	6,062,293.85
Rural Infant Stimulation Environment Program (RISE)	Contains 4 classrooms for children aging from 12 months to 6 years, providing developmentally appropriate practices and integrated therapies for all children who attend.	529,297.00
<b>Not Required by State Statute/Federal Law</b>		<b>11,808,962.85</b>
<b>Administrative and Support Functions (H.B. 2242, 2015)</b>	See next two items.	<b>22,399,295.00</b>
<i>Agency operations</i>	Funding provided for employee salaries, health insurance and retirement, etc, and operations of the State Department of Education.	11,399,295.00
<i>Assessments/ Testing contracts (70 O.S. 1210.508, 34 C.F.R. § 200.6(a)(2))</i>	Funds utilized for the administration of the Oklahoma School Testing Program (OSTP) for Grades 3-8 and "End-of-Instruction" (EOI) secondary level.	11,000,000.00

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<b>Lottery Trust Fund - Transfer to TRS Revolving Fund (H.B. 2242, 2015, 62 O.S 34.93 and 3A O.S. 713(C)(3))</b>	Funds appropriated to the Teachers' Retirement System Dedicated Revenue Revolving Fund to fund the current unfunded liability of the Teachers' Retirement System.	<b>3,268,435.00</b>
<b>Lottery Trust Fund - Transfer to School Consolidation Assistance Fund (H.B. 2242, 2015, 70 O.S. 7-203)</b>	Funds appropriated to SDE to assist district consolidation, annexation, shared superintendent, severance payments and ACE technology.	<b>3,268,435.00</b>
<b>TOTAL APPROPRIATION (H.B. 2242, 2015)</b>		<b>2,484,873,132.00</b>